

THE FLORIDA BAR

Practicing with Professionalism Final Budget

	Budget BY 24-25 TOTAL	Budget BY 24-25 July	Budget BY 24-25 August	Budget BY 24-25 September	Budget BY 24-25 October	Budget BY 24-25 November	Budget BY 24-25 December	Budget BY 24-25 January	Budget BY 24-25 February	Budget BY 24-25 March	Budget BY 24-25 April	Budget BY 24-25 May	Budget BY 24-25 June
100-6993-29201-00000-3321 Registration-Webcast	362,000	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167
Total Registration Revenue	362,000	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167	30,167
100-6993-29201-00000-3391 Section Profit Split	(170,500)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)
Other Event Revenue	(170,500)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)	(14,208)
Total Revenue	191,500	15,958	15,958	15,958	15,958	15,958	15,958	15,958	15,958	15,958	15,958	15,958	15,958
100-6993-29201-00000-5199 Other Contracted Svcs	12,000	-	-	-	-	6,000	-	-	-	-	-	6,000	-
100-6993-29201-00000-5599 Other Travel	1,240	-	-	-	-	-	620	-	-	-	-	620	-
Total Admin & Internal Expense	13,240	-	-	-	-	6,000	620	-	-	-	-	6,620	-
100-6993-29201-00000-8171 Course Approval Fee	300	-	-	-	-	-	-	-	-	-	-	300	-
	300	-	-	-	-	-	-	-	-	-	-	300	-
Total Expense	13,540	-	-	-	-	6,000	620	-	-	-	-	6,920	-
Net Income	177,960	15,958	15,958	15,958	15,958	9,958	15,338	15,958	15,958	15,958	15,958	9,038	15,958

THE FLORIDA BAR

YLD Basic Courses Final Budget

	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25	BY 24-25
	TOTAL	July	August	September	October	November	December	January	February	March	April	May	June
100-6992-29101-00000-3321 Registration-Webcast	967,425	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619
Total Registration Revenue	967,425	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619	80,619
100-6992-29101-00000-3391 Section Profit Split	(815,783)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)
Other Event Revenue	(815,783)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)	(67,982)
Total Revenue	151,642	12,637	12,637	12,637	12,637	12,637	12,637	12,637	12,637	12,637	12,637	12,637	12,637
100-6992-29101-00000-5031 A/V Services	31,330	-	7,834	-	-	-	7,832	7,832	-	-	-	7,832	-
Total Contract Services	31,330	-	7,834	-	-	-	7,832	7,832	-	-	-	7,832	-
100-6992-29101-00000-7101 ADA Accommodation	300	-	-	-	-	-	-	-	-	-	300	-	-
Total Other Expense	300	-	-	-	-	-	-	-	-	-	300	-	-
100-6992-29101-00000-8171 Course Approval Fee	1,950	-	325	-	325	325	-	325	-	-	325	325	-
Total Admin & Internal Expense	1,950	-	325	-	325	325	-	325	-	-	325	325	-
Total Expense	33,580	-	8,159	-	325	325	7,832	8,157	-	-	625	8,157	-
Net Income	118,062	12,637	4,478	12,637	12,312	12,312	4,805	4,480	12,637	12,637	12,012	4,480	12,637

Young Lawyers Division Final Budget

	Budget BY 24-25 TOTAL	Budget BY 24-25 July	Budget BY 24-25 August	Budget BY 24-25 September	Budget BY 24-25 October	Budget BY 24-25 November	Budget BY 24-25 December	Budget BY 24-25 January	Budget BY 24-25 February	Budget BY 24-25 March	Budget BY 24-25 April	Budget BY 24-25 May	Budget BY 24-25 June
100-4035-80001-00000-3331 Ticket Events	10,000	-	2,500	-	2,500	-	-	2,500	-	2,500	-	-	-
Total Registration Revenue	10,000	-	2,500	-	2,500	-	-	2,500	-	2,500	-	-	-
100-4035-80001-00000-3351 Sponsorship Revenue	13,000	-	4,000	-	3,000	-	-	-	-	3,000	-	3,000	-
100-4035-80001-00000-3391 Section Profit Split - Mandatory	986,283	82,190	82,190	82,190	82,190	82,190	82,190	82,190	82,190	82,190	82,190	82,190	82,190
100-4035-80001-00000-3392 Profit Split (General)	20,000	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667
Other Event Revenue	1,019,283	83,857	87,857	83,857	86,857	83,857	83,857	83,857	83,857	86,857	83,857	86,857	83,857
100-4035-80001-00000-3899 Investment Allocation	4,500	375	375	375	375	375	375	375	375	375	375	375	375
Non-Operating Income	4,500	375	375	375	375	375	375	375	375	375	375	375	375
Total Revenue	1,033,783	84,232	90,732	84,232	89,732	84,232	84,232	86,732	84,232	89,732	84,232	87,232	84,232
100-4035-80001-00000-4099 Time Distribution	83,748	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979	6,979
100-4035-80001-00000-4134 Web Services	35,000	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
100-4035-80001-00000-4311 Office Supplies	150	-	-	70	-	-	-	-	-	70	-	-	10
Total Staff & Office Expense	118,898	9,896	9,896	9,966	9,896	9,896	9,896	9,896	9,896	9,966	9,896	9,896	9,906
100-4035-80001-00000-5031 AV Services & Productions	20,500	-	-	-	10,000	-	-	-	10,500	-	-	-	-
100-4035-80001-00000-5051 Credit Card Fees	600	15	-	140	20	70	60	60	40	15	-	40	140
100-4035-80001-00000-5121 Printing-Outside	500	-	-	-	-	-	-	-	-	-	-	-	500
Total Contract Services	21,600	15	-	140	10,020	70	60	60	10,540	15	-	40	640
100-4035-80001-00000-5501 Employee Travel	12,977	1,160	-	-	-	4,890	820	-	4,040	-	-	-	2,067
100-4035-80001-00000-5531 Board/Officer/Member Travel	180,000	-	-	-	-	30,000	-	60,000	-	-	-	90,000	-
100-4035-80001-00000-5599 Other Travel	2,010	-	-	-	-	-	-	-	2,010	-	-	-	-
Total Travel	194,987	1,160	-	-	-	34,890	820	60,000	6,050	-	-	90,000	2,067
100-4035-80001-00000-6001 Postage - 1st Class & Bulk	2,000	140	80	-	150	70	1,390	50	-	50	10	30	30
100-4035-80001-00000-6021 Post Express	250	-	-	-	-	-	100	-	-	100	-	-	50
100-4035-80001-00000-6301 TFB Annual Meeting	65,000	-	-	-	-	-	-	-	-	2,500	4,500	2,500	55,500
100-4035-80001-00000-6311 General Meeting	180,000	-	-	30,000	30,000	-	-	-	30,000	30,000	-	30,000	30,000
100-4035-80001-00000-6315 Guest & Other Exp.	24,000	4,000	-	4,000	4,000	-	-	-	4,000	4,000	-	-	4,000
100-4035-80001-00000-6319 Mtgs Other Functions	12,000	-	-	-	-	-	-	-	-	12,000	-	-	-
100-4035-80001-00000-6451 Committee Expenses	5,000	-	1,000	-	1,000	-	1,000	-	1,000	-	-	1,000	-
100-4035-80001-00000-6501 Board/Officer/Council - Election	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-
100-4035-80001-00000-6511 Board/Officer/Council - President	45,000	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750	3,750
100-4035-80001-00000-6512 Board/Officer/Council - President-Elect	40,000	3,337	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333	3,333
100-4035-80001-00000-6513 Board/Officer/Council - President-Elect Designee	3,000	-	-	-	-	-	-	-	-	1,000	1,000	1,000	-
100-4035-80001-00000-7001 Grants	75,000	-	-	-	-	37,500	-	-	-	-	37,500	-	-
100-4035-80001-00000-7011 Scholarships & Fellowships	5,000	2,500	-	-	-	-	2,500	-	-	-	-	-	-
Total Other Expense	466,250	13,727	8,163	41,083	42,233	44,653	12,073	7,133	42,083	56,733	60,093	41,613	96,663
100-4035-80001-00000-8001 Administration - General	31,871	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,656	2,655
100-4035-80001-00000-8101 Printing In-House	3,500	-	750	75	200	850	-	100	300	400	75	750	-
100-4035-80001-00000-8111 Meetings Services	1,000	-	-	250	-	-	250	-	-	250	-	-	250
100-4035-80001-00000-8121 Graphics & Arts	3,500	-	150	220	125	-	75	-	580	750	100	500	1,000
100-4035-80001-00000-8191 Occupancy	7,644	637	637	637	637	637	637	637	637	637	637	637	637
100-4035-80001-00000-8901 Internal Expenses (Eliminated)	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Total Admin & Internal Expense	52,515	3,293	4,193	3,838	3,618	4,143	3,618	3,393	9,173	4,693	3,468	4,543	4,542
100-4035-80001-00000-9692 Trans. to Co. of Sections	500	500	-	-	-	-	-	-	-	-	-	-	-
Total InterFund Transfers Out	500	500	-	-	-	-	-	-	-	-	-	-	-
Total Expense	854,750	28,591	22,252	55,027	65,767	93,652	26,467	80,482	77,742	71,407	73,457	146,092	113,818
Net Income	179,033	55,641	68,480	29,205	23,965	(9,420)	57,765	6,250	6,490	18,325	10,775	(58,860)	(29,586)