

**THE FLORIDA BAR**  
**Young Lawyers**  
**Budget/Financial Operations**

Description	2017 Budget	2017 Actual	2018 Budget
3331-Registration-Ticket	\$3,750	\$7,049	\$3,250
<b>Total Registration Revenue</b>	<b>3,750</b>	<b>7,049</b>	<b>3,250</b>
3351-Sponsorships	2,500	17,030	-
3391 Section Profit Split	975,734	1,130,217	1,063,918
<b>Other Event Revenue</b>	<b>978,234</b>	<b>1,147,247</b>	<b>1,063,918</b>
3899-Investment Allocation	6,569	22,816	6,000
<b>Non-Operating Income</b>	<b>6,569</b>	<b>22,816</b>	<b>6,000</b>
<b>Total Revenue</b>	<b>988,553</b>	<b>1,177,112</b>	<b>1,073,168</b>
4099-Time Distribution	66,000	63,804	-
4131-Telephone Expense	1,452	934	2,915
4134-Web Services	30,000	27,405	45,000
4301-Photocopying	250	-	250
4311-Office Supplies	250	-	250
<b>Total Staff &amp; Office Expense</b>	<b>97,952</b>	<b>92,143</b>	<b>48,415</b>
5051-Credit Card Fees	200	88	75
5121-Printing-Outside	-	-	3,617
<b>Total Contract Services</b>	<b>200</b>	<b>88</b>	<b>3,692</b>
5501-Employee Travel	23,206	21,503	8,622
5531-Board/Off/Memb Travel	-	2,310	15,000
5599-Other Travel	132,000	144,677	140,000
<b>Total Travel</b>	<b>155,206</b>	<b>168,490</b>	<b>163,622</b>
6001-Post 1st Class/Bulk	600	226	600
6301-Mtgs TFB Annual Meeting	74,778	46,967	75,000
6311-Mtgs General Meeting	130,000	173,171	150,000
6319-Mtgs Other Functions	17,900	31,385	20,500
6451-Committee Expense	41,000	36,087	41,000
6501-Brd/Off Election	15,000	2,975	15,000
6511-Brd/Off President	40,000	40,000	40,000
6512-Brd/Off Pres-Elect	35,000	40,833	35,000
6513-Brd/Off Pres-EI Des	5,000	6,660	5,000
7001-Grant/Award/Donation	270,000	267,507	284,200
7011-Scholarship/Fellowship	53,000	43,450	33,000
7999-Other Operating Exp	13,075	5,845	38,150
8901-Eliminated IntFund Exp	-	30,000	-
<b>Total Other Expense</b>	<b>695,353</b>	<b>725,106</b>	<b>737,450</b>
8001-Administration General	21,788	15,766	18,943
8101-Printing In-House	4,042	122	400
8111-Meetings Services	7,900	4,405	10,200
8121-Graphics & Arts	4,063	4,500	4,100

Total Admin & Internal Expense	37,793	24,793	33,643
Total Expense	<u>986,504</u>	<u>1,010,620</u>	<u>986,822</u>
Beginning Fund Balance	250,000	250,000	250,000
Plus Revenue	988,553	1,177,112	1,073,168
Less Expense	-988,553	-1,177,112	-1,073,168
Ending Fund Balance	<u>250,000</u>	<u>250,000</u>	<u>250,000</u>

**SECTION REIMBURSEMENT POLICIES:**

General: All travel and office expense payments are in accordance with Standing Board  
Travel expenses for other than members of Bar staff may be made if in accordance with S  
5.61(e)(5)(a)-(i) or 5.61(e)(6) which is available from Bar headquarters upon request.