

**THE FLORIDA BAR**  
 Young Lawyers Division  
 Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3351-Sponsorships	10,000	5,000.
3391 Section Profit Split	1,039,099	1,114,606.
Other Event Revenue	1,049,099	1,119,606.
3899-Investment Allocation	12,069	9,582.
Non-Operating Income	12,069	9,582.
<b>Total Revenue</b>	<b>1,061,168</b>	<b>1,129,188.</b>
4099-Time Distribution	71,287	103,744.
4131-Telephone Expense	99	1,570.
4134-Web Services	35,000	40,000.
4301-Photocopying	200	200.
4311-Office Supplies	250	200.
Total Staff & Office Expense	106,836	145,714.
5051-Credit Card Fees	75	80.
5121-Printing-Outside	1,000	1,000.
Total Contract Services	1,075	1,080.
5501-Employee Travel	16,530	12,577.
5531-Board/Off/Memb Travel	145,000	145,000.
5541-ABA Travel	5,000	0.
5599-Other Travel		5,000.
Total Travel	166,530	162,577.
6001-Post 1st Class/Bulk	200	200.
6301-Mtgs TFB Annual Meeting	74,000	78,500.
6311-Mtgs General Meeting	190,000	190,000.
6319-Mtgs Other Functions	26,000	25,000.
6451-Committee Expense	40,000	40,000.
6501-Brd/Off Election	5,000	5,000.
6511-Brd/Off President	40,000	40,000.
6512-Brd/Off Pres-Elect	35,000	35,000.
6513-Brd/Off Pres-El Des	5,000	5,000.
7001-Grant/Award/Donation	117,000	117,000.
7011-Scholarship/Fellowship	12,000	15,000.
7999-Other Operating Exp	23,408	23,000.
Total Other Expense	567,608	573,700.
8001-Administration General	22,599	25,412.
8101-Printing In-House	600	750.
8111-Meetings Services	9,000	10,000.
8121-Graphics & Arts	5,437	1,000.
Total Admin & Internal Expense	37,636	37,162.
<b>Total Expense</b>	<b>879,685</b>	<b>920,233.</b>
<b>Net Income</b>	<b>181,483</b>	<b>208,955.</b>