

**THE FLORIDA BAR**  
 Young Lawyers Division  
 Budget/Financial Operations

Description	Approved	
	2020 Budget	2021 Budget
3331-Registration Ticket	3,250	5,000
3351-Sponsorships	5,000	12,000
3391 Section Profit Split	1,114,606	1,023,441
Other Event Revenue	1,122,856	1,040,441
3899-Investment Allocation	9,582	9,090
Non-Operating Income	9,582	9,090
<b>Total Revenue</b>	<b>1,132,438</b>	<b>1,049,531</b>
4099-Time Distribution	103,744	77,930
4131-Telephone Expense	1,570	-
4134-Web Services	40,000	40,000
4301-Photocopying	200	200
4311-Office Supplies	200	250
Total Staff & Office Expense	145,714	118,380
5051-Credit Card Fees	80	300
5121-Printing-Outside	1,000	1,000
Total Contract Services	1,080	1,300
5501-Employee Travel	12,577	12,336
5531-Board/Off/Memb Travel	145,000	135,000
5599-Other Travel	5,000	25,000
Total Travel	162,577	172,336
6001-Post 1st Class/Bulk	200	200
6301-Mtgs TFB Annual Meeting	78,500	50,000
6311-Mtgs General Meeting	190,000	190,000
6319-Mtgs Other Functions	25,000	25,000
6451-Committee Expense	40,000	30,000
6501-Brd/Off Election	5,000	5,000
6511-Brd/Off President	40,000	40,000
6512-Brd/Off Pres-Elect	35,000	35,000
6513-Brd/Off Pres-El Des	5,000	5,000
7001-Grant/Award/Donation	117,000	125,000
7011-Scholarship/Fellowship	15,000	-
7999-Other Operating Exp	23,000	-
8901-Eliminated External Expense		35,000
Total Other Expense	573,700	540,200
8001-Administration General	25,412	27,000
8101-Printing In-House	750	775
8111-Meetings Services	10,000	11,500
8121-Graphics & Arts	1,000	3,500
Total Admin & Internal Expense	37,162	42,775
9692-Transfer to Council of Sections	-	500
Total Interfund Transfers Out	-	500
<b>Total Expense</b>	<b>920,233</b>	<b>875,491</b>
<b>Net Income</b>	<b>212,205</b>	<b>174,040</b>

**SECTION REIMBURSEMENT POLICIES:**

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.

**THE FLORIDA BAR**  
 YLD Affiliate Outreach  
 Budget/Financial Operations

Description	<b>2020 Budget</b>	<b>Approved 2021 Budget</b>
3331-Registration Ticket		3,800
3351-Sponsorships	3,250	-
Total Registration Revenue	3,250	3,800
<b>Total Revenue</b>	<b>3,250</b>	<b>3,800</b>
5051-Credit Card Fees	80	-
Total Contract Services	80	-
5599-Other Travel	25,000	20,000
Total Travel	25,000	20,000
6311-Mtgs General Meeting	100,000	100,000
7001-Grant/Award/Donation	55,000	50,000
Total Other Expense	155,000	150,000
<b>Total Expense</b>	<b>180,080</b>	<b>170,000</b>
<b>Net Income</b>	<b>(176,830)</b>	<b>(166,200)</b>

**THE FLORIDA BAR**  
Professionalism CLE  
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3301-Registration-Live	27,900	-
3321-Registration-Webcast	455,000	358,000
Total Registration Revenue	482,900	358,000
3391 Section Profit Split	(203,605)	(173,302)
Other Event Revenue	(203,605)	(173,302)
<b>Total Revenue</b>	<b>279,295</b>	<b>184,698</b>
5051-Credit Card Fees	1,900	1,900
5121-Printing-Outside	1,000	-
Total Contract Services	2,900	1,900
5501-Employee Travel	2,971	-
5571-Speaker Travel	200	-
Total Travel	3,171	-
6021-Post Express Mail	20	20
6325-Mtgs Hospitality	6,900	-
6331-Mtgs Room Rental	12,000	-
6341-Mtgs Equip Rental	10,000	-
6401-Speaker Expense	200	-
6531-Brd/Off Special Project	35,000	-
7101-ADA Accommodation	2,000	2,000
Total Other Expense	66,120	2,020
8011-Administration CLE		7,200
8101-Printing In-House	100	125
8141-Journal/News Service	3,250	-
8171-Course Approval Fee	150	150
Total Admin & Internal Expense	3,500	7,475
<b>Total Expense</b>	<b>75,691</b>	<b>11,395</b>
<b>Net Income</b>	<b>203,604</b>	<b>173,303</b>

**THE FLORIDA BAR**  
Basic CLE Basics  
Budget/Financial Operations

Description	2020 Budget	Approved 2021 Budget
3301-Registration-Live	45,000	45,000
3321-Registration-Webcast	1,043,352	980,000
Total Registration Revenue	1,088,352	1,025,000
3391 Section Profit Split	(911,002)	(850,139)
Other Event Revenue	(911,002)	(850,139)
3401-Sales-CD/DVD	54,000	50,000
3411-Sales-Published Materials	1,500	2,500
Sales, Rents & Royalties Revenue	55,500	52,500
<b>Total Revenue</b>	<b>232,850</b>	<b>227,361</b>
5031-A/V Services	19,800	20,500
5051-Credit Card Fees	2,500	2,500
Total Contract Services	22,300	23,000
5501-Employee Travel	4,758	4,046
5571-Speaker Travel	5,000	4,050
5581-Consultant Travel	400	-
Total Travel	10,158	8,096
6001-Post 1st Class/Bulk	80	80
6021-Post Express Mail	400	400
6325-Mtgs Hospitality	16,200	17,000
6331-Mtgs Room Rental	12,000	7,500
6341-Mtgs Equip Rental	3,300	3,000
6401-Speaker Expense	4,500	-
7101-ADA Accommodation	2,000	2,000
Total Other Expense	38,480	29,980
8011-Administration CLE	37,800	41,000
8101-Printing In-House	500	500
8131-A/V Services	15,000	28,000
8141-Journal/News Service	5,000	-
8171-Course Approval Fee	2,790	2,325
Total Admin & Internal Expense	61,090	71,825
<b>Total Expense</b>	<b>132,028</b>	<b>132,901</b>
<b>Net Income</b>	<b>100,822</b>	<b>94,460</b>