

THE FLORIDA BAR
 Young Lawyers Division
 Budget/Financial Operations

Description	Approved	
	2020 Budget	2021 Budget
3331-Registration Ticket	3,250	5,000
3351-Sponsorships	5,000	12,000
3391 Section Profit Split	1,114,606	1,023,441
Other Event Revenue	1,122,856	1,040,441
3899-Investment Allocation	9,582	9,090
Non-Operating Income	9,582	9,090
Total Revenue	1,132,438	1,049,531
4099-Time Distribution	103,744	77,930
4131-Telephone Expense	1,570	-
4134-Web Services	40,000	40,000
4301-Photocopying	200	200
4311-Office Supplies	200	250
Total Staff & Office Expense	145,714	118,380
5051-Credit Card Fees	80	300
5121-Printing-Outside	1,000	1,000
Total Contract Services	1,080	1,300
5501-Employee Travel	12,577	12,336
5531-Board/Off/Memb Travel	145,000	135,000
5599-Other Travel	5,000	25,000
Total Travel	162,577	172,336
6001-Post 1st Class/Bulk	200	200
6301-Mtgs TFB Annual Meeting	78,500	50,000
6311-Mtgs General Meeting	190,000	190,000
6319-Mtgs Other Functions	25,000	25,000
6451-Committee Expense	40,000	30,000
6501-Brd/Off Election	5,000	5,000
6511-Brd/Off President	40,000	40,000
6512-Brd/Off Pres-Elect	35,000	35,000
6513-Brd/Off Pres-El Des	5,000	5,000
7001-Grant/Award/Donation	117,000	125,000
7011-Scholarship/Fellowship	15,000	-
7999-Other Operating Exp	23,000	-
8901-Eliminated External Expense		35,000
Total Other Expense	573,700	540,200
8001-Administration General	25,412	27,000
8101-Printing In-House	750	775
8111-Meetings Services	10,000	11,500
8121-Graphics & Arts	1,000	3,500
Total Admin & Internal Expense	37,162	42,775
9692-Transfer to Council of Sections	-	500
Total Interfund Transfers Out	-	500
Total Expense	920,233	875,491
Net Income	212,205	174,040

SECTION REIMBURSEMENT POLICIES:

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54. Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(a)-(e) which is available from Bar headquarters upon request.