

THE FLORIDA BAR
Young Lawyers
For the Twelve Months Ending June 30, 2026

		YTD	YTD 25-26	YTD/YTD Budget Variance (\$)	FY 25-26 Budget	Prior YTD	YTD/Prior YTD Variance (\$)	FYE Actual
	June	2,026	Budget			2,025		2,025
3331-Registration-Ticket Sales	100	3,250	9,000	-5,750	9,000	11,590	-8,340	11,590
Total Fee Revenue	100	3,250	9,000	-5,750	9,000	11,590	-8,340	11,590
3351-Sponsorship	-	44,750	25,000	19,750	25,000	13,675	31,075	13,675
3391 Section Profit Split	33,977	387,945	471,000	-83,055	471,000	1,093,856	-705,911	1,093,856
3392-Section Differential	399	5,272	12,000	-6,728	12,000	5,670	-399	5,670
Total Other Event Revenue	34,375	437,966	508,000	-70,034	508,000	1,113,201	-675,235	1,113,201
3901-Eliminated InterFund Revenue	1,000	1,000	-	1,000	-	250	750	250
Total Other Revenue Sources	1,000	1,000	-	1,000	-	250	750	250
3899-Investment Allocation	-	0	6,640	-6,640	6,640	19,254	-19,254	19,254
Total Non-Operating Income	-	0	6,640	-6,640	6,640	19,254	-19,254	19,254
Total Revenue	35,475	442,216	523,640	-81,424	523,640	1,144,295	-702,078	1,144,295
4099-Time Distribution	4,694	69,317	70,069	-752	70,069	69,084	234	69,084
4132-Video & Audio Conf	-	-	100	-100	100	-	-	-
4134-Web Services	2,268	15,187	35,000	-19,813	35,000	18,152	-2,965	18,152
4311-Office Supplies	-	27	250	-223	250	415	-388	415
Total Staff & Office Expense	6,962	84,531	105,419	-20,888	105,419	87,650	-3,119	87,650
5031-AV Services & Productions	-	5,000	-	5,000	-	4,807	193	4,807
5051-Credit Card Fees	3	751	750	1	750	449	302	449
5121-Printing-Outside	-	-	2,000	-2,000	2,000	-	-	-
5900-GASB Adjustment	-	-	-	-	-	-2,623	2,623	-2,623
Total Contract Services	3	5,751	2,750	3,001	2,750	2,633	3,118	2,633
5501-Employee Travel	1,872	9,642	7,680	1,962	7,680	12,588	-2,946	12,588
5531-Board/Off/Memb Travel	32,570	109,005	127,500	-18,495	127,500	164,666	-55,661	164,666
Total Travel	34,443	118,647	135,180	-16,533	135,180	177,255	-58,607	177,255
6001-Post 1st Class/Bulk	-	474	1,200	-726	1,200	226	247	226
6021-Post Express Mail	-	-	150	-150	150	-	-	-
6301-TFB Annual Meeting Expense	40,672	42,212	60,000	-17,788	60,000	48,241	-6,029	48,241
6311-General Meeting	17,833	116,000	95,000	21,000	95,000	172,937	-56,937	172,937
6315-Vol. Program-Guest & Other Exp.	24,088	57,260	35,000	22,260	35,000	54,098	3,162	54,098
6319-Meetings - Other Functions	14,906	68,180	55,000	13,180	55,000	11,039	57,141	11,039
6332-Meetings Room Attrition	598	598	-	598	-	17,065	-16,467	17,065
6451-Committee Meeting Expenses	2,490	6,640	3,000	3,640	3,000	324	6,316	324
6501-Brd/Off Elections	-	-	6,000	-6,000	6,000	7,125	-7,125	7,125

		YTD/YTD			YTD/Prior			FYE Actual
		YTD	YTD 25-26	Budget	FY 25-26	Prior YTD	YTD	
	June	2,026	Budget	Variance (\$)	Budget	2,025	Variance (\$)	2,025
6511-President Allowance	-	43,500	43,500	-	43,500	46,772	-3,272	46,772
6512-President-Elect Allowance	-	37,500	37,500	-	37,500	40,000	-2,500	40,000
6513-President-Elect Designee	2,096	2,096	3,000	-904	3,000	3,153	-1,057	3,153
7001-Grant/Award/Donation	8,520	40,471	77,500	-37,029	77,500	61,003	-20,532	61,003
7011-Scholarship/Fellowship	-	-	5,500	-5,500	5,500	-	-	-
7999-Other Operating Expense	-	263	2,000	-1,737	2,000	-	263	-
Total Other Expense	111,202	415,195	424,350	-9,155	424,350	461,984	-46,789	461,984
8001-Administration - General	2,184	21,555	24,837	-3,283	24,837	22,054	-499	22,054
8011-Administration CLE	-	2,025	-	2,025	-	-	2,025	-
8101-Printing In-House	352	669	1,000	-331	1,000	453	216	453
8111-Meetings Services	168	4,536	50	4,486	50	2,419	2,117	2,419
8121-Graphics & Arts	453	1,531	3,500	-1,969	3,500	1,694	-163	1,694
8131-A/V Internal Services	-	-	-	-	-	2,835	-2,835	2,835
8171-Course Approval Fee	-	165	-	165	-	-	165	-
8191-Occupancy Charge	-	-	8,477	-8,477	8,477	-	-	-
8901-Eliminating Expense	-	9,124	5,000	4,124	5,000	2,500	6,624	2,500
Total Admin & Internal Expense	3,157	39,605	42,864	-3,260	42,864	31,955	7,650	31,955
9692-Transfer Out-Council of Sections	-	500	500	-	500	500	-	500
Total Depreciation Expense	-	500	500	-	500	500	-	500
Total Expense	155,767	664,229	711,063	-46,835	711,063	761,976	-97,748	761,976
Net Operations	-120,291	-222,012	-187,423	-34,589	-187,423	382,318	-604,331	382,318