

THE FLORIDA BAR
Young Lawyers Division Rollup
For the Three Months Ending September 30, 2026

		YTD	YTD 26-27	YTD/YTD				
	September	2027	Budget	Budget	FY 26-27	Prior YTD	YTD/Prior YTD	FYE Actual
				Variance (\$)	Budget	2026	Variance (\$)	2026
3331-Registration-Ticket Sales	-	1,220	1,900	(680)	13,200	200	1,020	14,125
Total Fee Revenue	-	1,220	1,900	(680)	13,200	200	1,020	14,125
3351-Sponsorship	6,750	15,750	1,500	14,250	25,000	-	15,750	53,500
3391 Section Profit Split	36,550	100,551	144,444	(43,893)	577,776	93,194	7,357	387,945
3392-Section Differential	653	2,122	2,500	(378)	10,000	234	1,888	5,272
Total Other Event Revenue	43,952	118,423	148,444	(30,021)	612,776	93,428	24,995	446,716
3901-Eliminated InterFund Revenue	4,000	10,000	-	10,000	-	-	10,000	1,250
Total Other Revenue Sources	4,000	10,000	-	10,000	-	-	10,000	1,250
3899-Investment Allocation	-	-	-	-	-	9,172	(9,172)	0
Total Non-Operating Income	-	-	-	-	-	9,172	(9,172)	0
Total Revenue	47,952	129,643	150,344	(20,701)	625,976	102,800	26,843	462,091
4099-Time Distribution	12,871	32,124	24,636	7,488	98,544	13,256	18,868	69,317
4134-Web Services	435	496	7,500	(7,004)	30,000	3,719	(3,223)	15,187
4311-Office Supplies	-	-	150	(150)	250	27	(27)	27
Total Staff & Office Expense	13,306	32,620	32,286	334	128,794	17,002	15,618	84,531
5031-AV Services & Productions	2,000	2,000	-	2,000	-	-	2,000	5,000
5051-Credit Card Fees	98	360	210	150	1,500	10	350	1,199
5121-Printing-Outside	-	-	-	-	1,500	-	-	-
Total Contract Services	2,098	2,360	210	2,150	3,000	10	2,350	6,199
5501-Employee Travel	-	2,411	1,448	963	5,258	1,840	571	9,609
5531-Board/Off/Memb Travel	16,429	34,462	64,500	(30,038)	129,000	13,796	20,666	109,005
5599-Other Travel	-	-	-	-	24,000	-	-	9,866
Total Travel	16,429	36,873	65,948	(29,075)	158,258	15,636	21,237	128,480
6001-Post 1st Class/Bulk	-	-	-	-	-	166	(166)	474
6021-Post Express Mail	-	-	25	(25)	100	-	-	-
6301-TFB Annual Meeting Expense	-	293	-	293	70,000	290	2	42,212
6311-General Meeting	-	49,716	-	49,716	244,000	42,058	7,658	202,182
6315-Vol. Program-Guest & Other Exp.	-	5,914	-	5,914	30,000	8,945	(3,031)	57,260
6319-Meetings - Other Functions	1,404	1,904	-	1,904	25,000	7,482	(5,578)	68,180
6332-Meetings Room Attrition	-	-	-	-	-	-	-	598
6451-Committee Meeting Expenses	-	4,980	-	4,980	1,000	-	4,980	6,640
6501-Brd/Off Elections	-	-	-	-	8,000	-	-	-
6511-President Allowance	-	20,000	10,002	9,998	40,000	21,750	(1,750)	43,500
6512-President-Elect Allowance	-	17,500	8,748	8,752	35,000	18,750	(1,250)	37,500
6513-President-Elect Designee	-	-	-	-	3,000	-	-	2,096
7001-Grant/Award/Donation	50	206	-	206	133,000	499	(293)	85,522
7011-Scholarship/Fellowship	-	-	3,500	(3,500)	6,000	-	-	-
7999-Other Operating Expense	-	552	-	552	1,500	-	552	263
Total Other Expense	1,454	101,065	22,275	78,790	596,600	99,941	1,124	546,428
8001-Administration - General	3,808	10,551	7,998	2,553	31,992	3,888	6,662	21,555
8011-Administration CLE	-	-	-	-	-	-	-	2,025
8101-Printing In-House	2,683	2,683	150	2,533	1,000	9	2,673	1,304
8111-Meetings Services	-	638	-	638	2,500	1,142	(504)	4,536
8121-Graphics & Arts	266	328	50	278	2,000	78	250	1,938
8171-Course Approval Fee	-	-	-	-	-	-	-	165
8901-Eliminating Expense	-	1,495	-	1,495	5,000	3,124	(1,629)	9,124
Total Admin & Internal Expense	6,756	15,695	8,198	7,497	42,492	8,242	7,453	40,646
9692-Transfer Out-Council of Sections	-	500	500	-	500	500	-	500
Total Depreciation Expense	-	500	500	-	500	500	-	500
Total Expense	40,043	189,114	129,417	59,697	929,644	141,331	47,782	806,785
Net Operations	7,910	(59,471)	20,927	(80,398)	(303,668)	(38,532)	(20,939)	(344,694)